

FLINTSHIRE COUNTY COUNCIL

REPORT TO: CORPORATE RESOURCES OVERVIEW & SCRUTINY
COMMITTEE
DATE: THURSDAY, 5 JULY 2012
REPORT BY: HEAD OF FINANCE
SUBJECT: REVENUE BUDGET MONITORING 2011/12
(OUTTURN), REVENUE BUDGET MONITORING
2012/13 (MONTH 2) AND CAPITAL PROGRAMME
2011/12 (OUTTURN)

1.00 PURPOSE OF REPORT

1.01 To provide Members with the Revenue Budget Monitoring 2011/12 (Outturn), Revenue Budget Monitoring 2012/13 (Month 2) and Capital Programme 2011/12 (Outturn) information.

2.00 BACKGROUND

2.01 The Revenue Budget Monitoring 2011/12 (Outturn), Revenue Budget Monitoring 2012/13 (Month 2) and Capital Programme 2011/12 (Outturn) reports will be presented to Cabinet on 10th July 2012. Copies of the reports are attached as Appendix A, B and C to this report.

3.00 RECOMMENDATIONS

3.01 Members are asked to note the reports.

4.00 FINANCIAL IMPLICATIONS

4.01 As set out in the reports.

5.00 ANTI POVERTY IMPACT

5.01 None.

6.00 ENVIRONMENTAL IMPACT

6.01 None.

7.00 EQUALITIES IMPACT

7.01 None.

8.00 PERSONNEL IMPLICATIONS

8.01 None.

9.00 CONSULTATION REQUIRED

9.01 None.

10.00 CONSULTATION UNDERTAKEN

10.01 None.

12.00 APPENDICES

12.0 Appendix A - Revenue Budget Monitoring 2011/12 (Outturn).
Appendix B - Revenue Budget Monitoring 2012/13 (Month 2).
Appendix C – Capital Programme 2011/12 (Outturn).

LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS

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